

DATA INPUT PAGE FOR PERFORMANCE DASHBOARD

Local Unit Name: Village of Central Lake
 Local Unit Code: 05-3020
 We suggest you "Hide" this tab before publishing the Excel file to your web site.

<u>Metric</u>	<u>2013</u>	<u>2014</u>	<u>Comments</u>
Population	944	940	
Annual General Fund expenditures per capita			Alternatively, you might consider using All Governmental funds' spending per capita; however, you will need to change the title in cell A11.
General Fund Expenditures	295,875	244,244	
Expenditures per capita	313	260	
Fund Balance as % of annual General Fund expenditures			
Fund Balance	284,910	269,589	
Fund Balance as % of Annual GF Expenditures	96.3%	110.4%	
Unfunded pension & OPEB liability, as a % of annual General Fund revenue			Information for this section should be in the footnote disclosures of your annual financial statement; it also can be obtained from your actuarial valuation.
Pension funding:			
Actuarial value of assets			
Actuarial accrued liability			
Overfunded (Unfunded)	-	-	
OPEB funding:			
Actuarial value of assets			
Actuarial accrued liability			
Overfunded (Unfunded)	-	-	
Combined overfunding (underfunding)	-	-	
General Fund revenue			
Unfunded OPEB liability as a % of annual GF reve	#DIV/0!	#DIV/0!	
Debt burden per capita			
Total direct debt, from the FS:			
Bonds, notes & contracts payable			
Capital leases			
Total direct debt	-	-	
Debt burden per capita	-	-	

OPEB is other post-employment benefits.

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Metric	2013	2014	<u>Comments</u>
Percentage of road funding provided by the General Fund			
Road expenditures:			
Major streets fund			
Local streets fund			
Municipal streets fund			
Total road expenditures	-	-	
Transfers from the General Fund into:			
Major streets fund			
Local streets fund			
Municipal streets fund			
Total General Fund funding	-	-	
Ratio of road funding to total GF expenditures	#DIV/0!	#DIV/0!	
Ratio of pensioners to employees			
Number of retirees participating in the Defined Benefit pension systems	5	5	
Number of current active employees	5	5	
Ratio	1.00	1.00	
Number of services delivered via cooperative venture			
List the individual services delivered via cooperative venture: (place an "X" in each year the services were delivered cooperatively)			
Library			
Dispatch			
Building inspections			
Recreation			
Finance dept. consolidation			
Assessing			
Fire			
Police			
Other:			
Totals	-	-	

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<u>Metric</u>	2013	2014	<u>Comments</u>
Economic Strength			
% of community with access to high speed broadband			% with access (not how many residents are actively utilizing the service).
Number of homes	610	610	
Number of homes with access to highspeed internet	610	610	
% of homes with access to highspeed internet	100.0%	100.0%	
% of community age 25+ with Bachelor's degree or higher			
% of community age 25+ with Bachelor's degree or higher			Alternative: % of High school graduates going to college (data point is available from the local school district); however, you must change the title name in A70.
Population aged 25 and over	321	319	
Number with Bachelor's degree or higher	224	222	
% of community age 25+ with bachelor's degree or higher	69.8%	69.6%	
Average age of critical infrastructure (years)			
Buildings need not be reported.			
Water lines			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
Sewer lines			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
Roads			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			

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<u>Metric</u>	<u>2013</u>	<u>2014</u>	<u>Comments</u>
Storm drains			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
Enter Your Own Critical Infrastructure			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
Enter Your Own Critical Infrastructure			
Historical cost			
Accumulated depreciation			
Average depreciable life (in years)			
Average age			
<i>component of the weighted average</i>			
Weighted average:			
Total cost of critical infrastructure	-	-	
Average age of critical infrastructure	-	-	
Public Safety			
Violent crimes per thousand			Report consistent with the Michigan Incident Crime Reporting guidelines.
Violent crimes			
Violent crimes per thousand	-	-	
Property crimes per thousand			Report consistent with the Michigan Incident Crime Reporting guidelines.
Property crimes	8	8	
Property crimes per thousand	8	9	
Traffic injuries or fatalities			The UD-10 does not distinguish between serious injury and minor injury.
Traffic incidents from the UD-10			

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Metric	2013	2014	Comments
Quality of Life			
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets			Utilize the most recent audited Act 51 reports as the source data.
Miles of sidewalks and non-motorized paths/trails	3	3	
Total miles of local/major roads & streets	9	9	
	0.333	0.333	
Percent of General Fund expenditures committed to arts, culture and recreation			
Arts, recreation & culture expenditures	34,000	35,000	Utilize the most recent audited financial statements as the source data.
	11.5%	14.3%	
Acres of parks per thousand residents			
Acres of parks	4	4	Report the number of acres of total parkland, developed and undeveloped.
	4.24	4.26	
Percent of community being provided with curbside recycling			
Population where curbside recycling is offered			% with access to curbside recycling (not necessarily actively participating).
	0%	0%	

Communities may report other measures for each category that are unique or important to their community.

All reported data may be footnoted to explain the reported scores.

Data should be updated at least annually, but communities are encouraged to update the dashboards more frequently.

Performance Dashboard

Local Unit Name: Village of Central Lake
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	2013	2014	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$313	\$260	↓17.1%	Positive
Fund Balance as % of annual General Fund expenditures	96.3%	110.4%	↑14.6%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Debt burden per capita	\$0	\$0	#DIV/0!	#DIV/0!
Percentage of road funding provided by the General Fund	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.00	1.00	→0.0%	Neutral
Number of services delivered via cooperative venture	-	-	#DIV/0!	#DIV/0!
Economic Strength				
% of community with access to high speed broadband	100%	100%	→0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	70%	70%	→-0.3%	Neutral
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	-	-	#DIV/0!	#DIV/0!
Property crimes per thousand	8	9	→0.4%	Neutral
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.33	0.33	→0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	11.5%	14.3%	↑24.7%	Neutral
Acres of parks per thousand residents	4.2	4.3	→0.4%	Neutral
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!