

VILLAGE OF CENTRAL LAKE
2018-2019 General Appropriations Act

Section 1: Title

This Resolution shall be known as the CENTRAL LAKE VILLAGE GENERAL APPROPRIATIONS ACT.

Section 2: Public Hearing on the Budget

Pursuant to MCLA 141, 412, & 413, Notice of a Public Hearing on the Proposed Budget was published in a newspaper of general circulation and a Public Hearing on the proposed budget was held on February 14, 2018.

Section 3: Millage Levy

The Central Lake Village Council shall cause to be levied and collected the general property tax on all real and personal property within the Village upon the current tax roll and allocated millage of 7.2993 mills for Village operations; and voters authorized millage of 3.6359 for street fund and 1.0648 mills for water fund. A 1% (one percent) property tax administration fee is levied against the total.

Section 4: Adoption of Budget

The Central Lake Village Council adopts the 2018-2019 fiscal budgets for the various funds by Department. Village Officials responsible for expenditures authorized in the budget may expend village funds up to, but not to exceed, the total appropriation authorized in each department.

Section 5: Payment of Bills

Pursuant to MCLA 41.75 all claims (bills) against the Village shall be approved by the Central Lake Village Council prior to being paid. The Village Clerk/Treasurer may pay certain bills prior to approval by the Village with the approved salaries and hourly rate adopted in the General Appropriations Act. The Village Council shall receive a list of claims (bills) paid prior to approval at the next Council Meeting.

Section 6: Authorized Salary, Hourly & Per Diem Rates

Included in the various Departments are amounts of salary, hourly & per diem rates for the Officials and Employees of the Village as follows:

Personnel Wages and Benefits for 2017 - 2018

President	\$1,200 per year & \$100 per meeting attended – Paid in December
President Pro-Term	\$900 per year & \$50 per meeting attended – Paid in December
Trustee	\$600 per year & \$50 per meeting attended – Paid in December
Clerk/Treasurer	Salaried at \$28,933.73 per year Medical insurance and dental allowance per Village Policy Retirement contribution will be to MERS according to B-1 Plan One (1) week vacation after one (1) year; two (2) weeks after (3) years; Three (3) weeks after ten (10) years & four (4) weeks after twenty (20) years; five (5) paid personal days after one (1) year; seven and one-half (7 ½) paid holidays per year. Meeting attendance required.
Administrative Assistant	Salaried at \$6,435.00 per year, per employee agreement
Deputy Clerk/ Treasurer	\$10.08 per hour

DPW Superintendent	<p>\$46,304.70 per year Medical insurance and dental allowance per Village Policy Retirement contribution will be to MERS according to B-1 Plan One (1) week vacation after one (1) year; two (2) weeks after three (3) years; three (3) weeks after ten (10) years & four (4) weeks after twenty (20) year; five (5) paid personal days after one (1) year; seven and one-half (7 ½) paid holidays per year. December 1 to April 1 straight paid over 40 hours. Meeting attendance required.</p>
Assistant Supervisor	<p>\$16.41 per hour plus time and a half for over 40 hours per week Medical insurance and dental allowance per Village Policy Retirement contribution will be to MERS according to B-1 plan One (1) week vacation after one (1) year; two (2) weeks after three (3) years; three (3) weeks after ten (10) years & four (4) weeks after twenty (20) year; five (5) paid personal days after one (1) year; seven and one-half (7 ½) paid holidays per year.</p>
Full Time Operator Certified	<p>\$15.22 per hour plus time and a half for over 40 hours per week Medical insurance and dental allowance per Village Policy Retirement contribution will be to MERS according to B-1 plan One (1) week vacation after one (1) year; two (2) weeks after three (3) years; three (3) weeks after ten (10) years & four (4) weeks after twenty (20) year; five (5) paid personal days after one (1) year; seven and one-half (7 ½) paid holidays per year.</p>
Full Time Operator Non-Certified	<p>\$11.50 per hour plus time and a half for over 40 hours per week Medical insurance and dental allowance per Village Policy Retirement contribution will be to MERS according to B-1 plan One (1) week vacation after one (1) year; two (2) weeks after three (3) years; three (3) weeks after ten (10) years & four (4) weeks after twenty (20) year; five (5) paid personal days after one (1) year; seven and one-half (7 ½) paid holidays per year.</p>
Police Chief	<p>\$43,940.29 per year Medical insurance and dental allowance per Village Policy Retirement contribution will be to MERS according to B-1 plan One (1) week vacation after one (1) year; two (2) weeks after three (3) years; three (3) weeks after ten (10) years & four (4) weeks after twenty (20) year; five (5) paid personal days after one (1) year; seven and one-half (7 ½) paid holidays per year. Meeting attendance required Uniforms supplied</p>
Part Time Police Officer	<p>\$12.14 per hour plus time and a half for over 40 hours per week Increase of 50 cents per hour after (6) months employment. Time and a half for four (4) holidays worked: Memorial Day, July 4th, Labor Day & New Year's Day.</p>
Park Manager	<p>\$286.35 per week (\$572.80 bi-weekly)</p>
Part Time DPW	<p>\$9.88 per hour</p>
Street Administrator	<p>\$325 for local & \$325 for major streets per year</p>
Village Zoning Administrator	<p>\$100 per month & \$50 per meeting attended</p>
New hires	<p>Starting salaries and benefit package are negotiable</p>

Paid Holidays New Year's Day
 Memorial Day
 July 4th
 Thanksgiving Day
 Christmas Day
 Labor Day

Half Days Christmas Eve
 New Year's Eve
 Good Friday

Section 7: Estimated Revenues & Expenditures

<u>Fund Expenditures</u>	<u>Revenues</u>
General \$314,289.00	\$321,300.00
Major Streets \$ 89,073.00	\$ 91,600.00
Local Streets \$105,898.00	\$118,800.00
DDA \$ 9,100.00	\$ 9,179.00
Campground \$ 41,534.00	\$ 55,000.00
Sewer \$ 53,918.00	\$ 54,700.00
Water \$112,592.00	\$115,700.00
Equipment \$ 33,592.00	\$ 48,300.00

Section 8: Specific Appropriations

Section 9: Periodic Financial Reports

The Village Clerk/Treasurer shall provide the Village Council at the Council meeting immediately following the end of the fiscal quarter and the final Council meeting of the fiscal year, a report of fiscal year to date revenues and expenditures compared to the budgeted amounts on the various funds of the Village.

Section 10: Budget Monitoring

Whenever it appears to the Village Clerk/Treasurer of the Village Council that the actual and probable revenues in any fund will be less than the estimated revenues upon which appropriation from such funds were based, and when it appears that expenditures form exceeding available revenues or appropriations for the fiscal year. Such recommendation shall include proposal for reducing appropriations, increasing revenues or both.

Section 11: Village Council Adoption

Motion made by _____, second by _____, to adopt the forgoing resolution and General Appropriations Act.

Upon roll call vote, all voted aye.

The Village President declared the motion carried and the resolution adopted on February 14, 2018.

Racheal Antaya
Central Lake Village Clerk